

FY 12-13 In-State Travel Analysis  
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Trips Retained									
Meeting/Event Title	Code, Statute or Directive	Trip Category Code	Total Cost of Trip	Date of Trip (From - Thru) Ex: MM/DD/YY to MM/DD/YY	# of Days in Trip	# of Attendees in Trip	Names and Classification of Attendees	Destination Location	Brief Description of Trip
On-site Inspection, Investigation/Bureau of Investigations/Post-sweeps and corrective actions	California Occupational Safety and Health Act of 1973 and Title 8 of the CCR; The Occupational Safety and Health Act of 1970 (OSH Act) 29 USC § 651 et seq.; 29 CFR Parts 1900 to 2400, Federal OSHA grant; California Labor Code (LC) §§ 50.7, 142 and Division 5	1		Daily operations, outreach and mandates.		200	All district offices, EEEEC, regional offices safety engineers, industrial hygienists, translators, research and standards and crane unit, managers, and attorneys.		Identify, evaluate, and get correction of workplace hazards, investigate accidents, verify abatement, meet with employer, employees, representatives and other agencies; obtain warrants and other functions necessary to support on-site investigations/targeted enforcement to workplaces where serious dangers to employees have been determined to be more likely to exist such as heat sweeps.
Technical case review and assistance	California LC §§ 50.7, 60.5, 60.8, 142 and Division 5	1		Daily operations, outreach and mandates.		20	Legal unit, regional staff, research and standards and crane unit, headquarters staff, safety engineers, industrial hygienists, managers, administrative staff, translators.		Ensure that enforcement actions that are taken are appropriate and legally defensible.
Oversight of DOSH units	California Occupational Safety and Health Act of 1973 and Title 8 of the CCR; The Occupational Safety and Health Act of 1970 (OSH Act) 29 USC § 651 et seq.; 29 CFR Parts 1900 to 2400, Federal OSHA grant; LC §60.5, 60.8; Division 5; LC §§ 6309 and 6313	1		Daily operations, outreach and mandates.		65	Managers, senior safety engineers, technical staff, headquarters staff, DOSH TTSM.		Ensure that all units are functioning efficiently, in a cost effective manner, to ensure legal mandates are met, and units are functioning in accordance with policies and procedures, and that field staff have adequate support; obtain input of field staff to improve functioning of Division.
On-site inspection and certification of pressure vessels, elevators, amusement rides, tramways (PERT)	CA LC § 7602 and Title 8, CCR, § 750-797; CA LC § § 60.5, 60.8, 142.3, 7340-7357 (Trams) and Title 8, CCR, § 3000; CA LC § 7900 -7932 (Amusement) and Title 8, CCR, § 3900-3920; LC § 7600-7728 (PV)	1		Based on need to do, programmed inspections, accidents and complaints.		125	All PERT district offices, safety engineers, industrial hygienists, managers.		Ensure that equipment, covered by these fee based state-wide programs is safe for the public and affected employees.
Meetings with stakeholders	LC §§ 144.1, 9020. Analyze proposed and new federal occupational health standards; maintain liaison with NIOSH and Fed OSHA; determine the necessity for standards on occ health issues not covered by federal standards, evaluate variance applications from health standard, appear and testify at Standards Board hearings and other public proceedings on occupational health matters.	1		Daily operations, outreach and mandates.		40	Headquarters staff, research and standards, PERT, mining and tunneling, Consultation and Enforcement staff, regional staff, managers, technical staff, attorneys, DOSH TTSM, safety engineers, industrial hygienists and managers.		Development of regulations, addressing concerns, ensuring appropriate enforcement, proactive work with employers and employees to prevent accidents and develop appropriate educational materials, work with Franchise Tax Board and other agencies for revenue collection.
Meetings with other agencies/Bureau of Investigations	and new federal occupational health standards; maintain liaison with NIOSH and Fed OSHA; determine the necessity for standards on occ health issues not covered by federal standards, evaluate variance applications from health standard, appear and testify at Standards Board hearings and other public proceedings on occupational health matters.	1		As needed, mandated by specific legislation, the Standards Board and quarterly CalOsha Advisory meetings.		65	Headquarters staff, research and standards and crane unit, Mining and Tunneling, PERT, DOSH TTSM, district and regional staff, technical staff.		Attend meetings and hearings of the Occupational Safety and Health Standards Board in relation to standards development, petitions, and variance requests; coordinate activities that overlap jurisdictions, enhance safety of employees and maximize resources through cross-jurisdictional work, avoid contradictions in rules and policies, assist other state agencies in compliance with Cal/OSHA regulations to assure protection of state employees.
Appeals Hearings and legal proceedings/Bureau of Investigations	CA LC §§ 60.5, 60.8, 6300, 6315, 6319, 6600 and 6602, and Title 8 CCR § 345 through 397.	1		As needed		420	Legal unit, regional staff, research and standards and crane unit, headquarters staff, safety engineers, industrial hygienists, managers, administrative staff, translators.		Ensure that enforcement actions that are taken are appropriate and legally defensible.
Medical Unit	LC §§ 60.5, 60.8, 60.9, 144.7 147.1, 6331, 6357, 6360-6399.7, 6403.7, 9000-9022: Analyze proposed and few federal occupational health standards; maintain liaison with NIOSH and Fed OSHA; determine the necessity for standards on occ health issues not covered by federal standards, evaluate variance applications from health standard, appear and testify at Standards Board hearings and other public proceedings on occupational health matters.	1		Daily operations.		4	Physicians, nurses and other medical unit personnel.		Support on-site inspections and consultations, provide medical testimony at appeals, variance hearings, rulemaking hearings, public meetings, meetings with other agencies.

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Interagency Agreement between the Occupational Safety and Health Administration and the Mine Safety Health Administration in the United States Department of Labor (44 Federal Register 22827-22830)	CA LC §§ 60.5, 60.8, 7950 - 7955 and an	1		Based on programmed inspections, mandates, accidents and complaints	17		Safety engineers, industrial hygienists, managers		Conduct periodic inspections and investigations in accordance with labor code mandate and California Code of Regulations. Conduct examinations for Blaster's License, Certified Gas Tester, and Certified Safety Representative to individuals throughout the state.
CA LC §§ 60.5, 60.8, 9021.5; California's Asbestos Standards in Construction (8 CFR Section 1529), Shipyards (8 CFR Section 8358) and General Industry (8 CFR Section 5208)	CA LC §§ 60.5, 6308, 7375 - 7384, 9000-9022 and Title 8 CCR § 344.60 through 344.67.	1		Daily operations.	8		Safety engineers, managers, and administrative staff.		Conduct examinations, audit crane certifies, issue permits, and conduct field inspections in accordance with labor code (fee-based state-wide system); provide technical assistance to field on crane inspections.
CA LC §§ 50.7, 60.9; DOSH... shall provide for laboratory services and service personnel on occupational health matters by contract with Dept. Health Services or another public entity or by contract with a private sector lab or by establishment of a lab within the division or by a combination thereof.	CA LC §§ 50.7, 60.9; DOSH... shall provide for laboratory services and service personnel on occupational health matters by contract with Dept. Health Services or another public entity or by contract with a private sector lab or by establishment of a lab within the division or by a combination thereof.	1		Daily operations, outreach and mandates.	10		CALICO, DOSH Technology Services, PERT, Mining and Tunneling, safety engineers, instrument technicians, administrative staff, managers.		Ensure that field staff have appropriate and functional technical equipment for field investigations; ensure that staff have appropriate equipment to complete administrative work and work associated with field programs.
CA LC §§ 147.1, 6330; Analyze proposed and few federal occupational health standards; maintain liaison with NIOSH and Fed OSHA; determine the necessity for standards on occupational health issues not covered by federal standards; evaluate variance applications from health standard, appear and testify at Standards Board hearings and other public proceedings on occupational health matters. Federal OSHA grant.	CA LC §§ 147.1, 6450-6457; Analyze proposed and few federal occupational health standards; maintain liaison with NIOSH and Fed OSHA; determine the necessity for standards on occupational health issues not covered by federal standards; evaluate variance applications from health standard, appear and testify at Standards Board hearings and other public proceedings on occupational health matters.	1		Daily operations, outreach and mandates.	12		IMIS Coordinators, administrative staff, safety engineers, industrial hygienists, managers.		Manage Enforcement and Consultation Case information systems in accordance with federal mandate; New OIS system to be rolled out this fiscal year in compliance with OSHA mandate.
Variances	CA LC §§ 50.7, 60.5 and 60.8	1		Daily operations, outreach and mandates.	10		DOSH TTSFM, regional, district, program and administrative staff, safety engineers, AGPA, managers.		Conduct field investigations in regards to variance applications, participate in variance hearings.
Facility Support	CA LC §§ 50.7, 60.5 and 60.8	1		Daily operations, outreach and mandates.	6		Administrative staff, personnel staff, managers, headquarters staff.		Survey facility needs, address security, deal with leased property in order to maintain most efficient use of space.
Personnel	CA LC §§ 50.7, 60.5 and 60.8	1		Daily operations, outreach and mandates.	6		safety engineers, industrial hygienists, headquarters staff.		Conduct and participate in examinations, hiring, and other personnel investigations and actions.
Oil Refineries/Process Safety	CA LC § 7850 through 7870 and 142.3, 175, Title 8 CCR: Subchapter 7 General Industry Safety Orders § 5189 (Process Safety Management of Acutely Hazardous Materials), Subchapter 14 Petroleum Safety Orders - Drilling and Production, and Subchapter 15 Petroleum Safety Orders - Refining Transportation and Handling.	1		Daily operations, outreach and mandates.	9				Provide technical assistance and regulatory support to targeted workplaces/Compliance Assistance
Surveillance of targeted workplaces/Compliance Assistance	CA LC § 6314, 1, 6354 and 6355, High Hazard Industries CA LC § 6300-6332	1		Daily operations.	10		Enforcement, consultation, research and standards, and headquarters personnel.		Provide technical assistance and regulatory support to targeted workplaces/Compliance Assistance

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			<b>\$ 2,277,165.00</b>						
			<b>Total Costs</b>						
Contract Administration	CA LC §§ 50.8, 609 144 147.2 and 6331: Enter into contract for the development and execution of tests to define safety standards for positive pressure closed circuit breathing apparatus	1		Daily operations, outreach and mandates.		12	PERT, DOSH TTSFM, safety engineers, industrial hygienists, managers, administrative staff.		DOSH contracts with laboratories for analysis of field samples, equipment manufacturers for calibration. A new contract is being pursued to create PERT data system, which will be supported by the dedicated fees.
On-site inspection and certification of pressure vessels, elevators, amusement rides, tramways (PERT),	CA LC §7602 and Title 8, CCR, § 750-797; CA LC §60.5; §60.8; §142.3, 7340-7357 (Trams) and Title 8, CCR, § 3000; CA LC §7900-7932 (Amusement) and Title 8, CCR, § 3900-3920; LC §7600-7728 (PV)	3		Scheduled inspections.		126			inspection of boilers and issuance of permits
Asbestos Unit	California's Asbestos Standards in Construction (8 CCR Section 1529), Shipyard (8 CCR Section 8350 and General Industry (8 CCR Section 5208).	3		Scheduled inspections.		6	Industrial hygienists, safety engineers, AGPA, managers and support staff.		Conduct on-site investigations of asbestos contractors, administer asbestos certification and registration activities are fee-generating and mandated by labor code.
Crane Unit	CA LC § 60.5, 6308, 7375 through 7384, and Title 8 CCR § 344.60 through 344.67.	3		Scheduled inspections.		8	Safety engineers, managers, and administrative staff.		Conduct examinations, audit crane certificates, issue permits, and conduct field inspections in accordance with labor code (fee-based state-wide system). Provide technical assistance to field on crane inspections.
IMIS and OSHA Information Systems/Program Office	California Labor Code Section 147.1	3	\$ 420,400.00	Scheduled inspections.		12	IMIS Coordinators, administrative staff, safety engineers, industrial hygienists, managers.		Manage Enforcement and Consultation Case Information Systems in accordance with federal mandate. New OIS system to be rolled out this fiscal year in compliance with OSHA mandate.
On-site consultation	California Labor Code Section 6350-6359	4		Daily operations.		75	All area offices, safety engineers, industrial hygienists, researchers and standards and managers.		Identify, evaluate, and get correction of workplace hazards, meet with employer, employees, representatives and other agencies.
Meetings with stakeholders	California Labor Code Section 6350-6359	4		daily operations, outreach and mandates		10	Headquarters staff, research and standards, PERT, mining and tunneling, Consultation and Enforcement staff, regional staff, managers, technical staff, attorneys, DOSH TTSFM, safety engineers, industrial hygienists and managers.		Development of regulations, addressing concerns, ensuring appropriate enforcement, proactive work with employers and employees to prevent accidents and develop appropriate educational materials, work with Franchise Tax Board and other agencies for revenue collection.
Meetings with other agencies	California Labor Code Section 147.1; California Labor Code Section 6350-6359	4		As needed, mandated by specific legislation, the Standards Board and quarterly CalOsha Advisory meetings.		15	Headquarters staff, research and standards and crane unit, Mining and Tunneling, PERT, OSH TTSFM, district and regional staff, technical staff.		Attend meetings and hearings of the Occupational Safety and Health Standards Board in relation to standards development, petitions, and variance requests; coordinate activities that overlap jurisdictions, enhance safety of employees and maximize resources through cross-jurisdictional work, avoid contradictions in rules and policies, assist other state agencies in compliance with Cal/OSHA regulations to assure protection of state employees.
Equipment Purchase, maintenance, distribution, calibration,	California Labor Code Section 6350-6359	4		Daily operations.		10	CALICO, DOSH Technology Services, PERT, Mining and Tunneling; safety engineers, instrument technicians, administrative staff, managers.		Ensure that field staff have appropriate and functional technical equipment for field investigations; ensure that staff have appropriate equipment to complete administrative work and work associated with field programs.
IMIS and OSHA Information Systems/Program Office	California Labor Code Section 6350-6359	4		Daily operations.		2	IMIS Coordinators, administrative staff, safety engineers, industrial hygienists, managers.		Manage Enforcement and Consultation Case Information Systems in accordance with federal mandate. New OIS system to be rolled out this fiscal year in compliance with OSHA mandate.
Facility Support	California Labor Code Section 6350-6359	4		Daily operations.		6	DOSH TTSFM, regional, district, program and administrative staff, managers, AGPA,		Survey facility needs, address security, deal with leased property in order to maintain most efficient use of space.
Personnel	California Labor Code Section 6350-6359	4		Daily operations.		6	Administrative staff, personnel staff, managers, safety engineers, industrial hygienists, headquarters staff.		Conduct and participate in examinations, hiring, and other personnel investigations and actions.

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Oil Refineries/Process Safety Management activities	8 CCR: Subchapter 7 General Industry Safety Orders § 5189 (Process Safety Management of Acutely Hazardous Materials), Subchapter 14 Petroleum Safety Orders - Drilling and Production, and Subchapter 15 Petroleum Safety Orders - Refining Transportation and Handling	4		Daily operations.	8		Enforcement, consultation, research and standards, and headquarters personnel.		To ensure that establishments covered by PSM are complying with PSM requirements, compliance personnel shall determine if the inspected establishment contains a process covered by PSM when conducting a programmed, accident, complaint or referral inspection.
Assistance workplaces/Compliance	Industries CA LC § 6300-6332	4	\$ 525,500.00	Daily operations.	8		standards, and headquarters personnel.		Provide technical assistance and regulatory support to targeted employers and employees, including post-sweeps corrective actions, and shipyard compliance assistance program.
<b>Total Costs</b>									
			\$ 525,500.00						
Oversight of DOSH units	California Occupational Safety and Health Act of 1973 and Title 8 of the CFR; The Occupational Safety and Health Act of 1970 (OSH Act) 29 USC §651 et seq.; 29 CFR Parts 1900 to 2400, Federal OSHA grant; Division 5 of California Labor Code, LC 6309 and 6313	4		As needed	14		Managers, senior safety engineers, technical staff, headquarters staff, DOSH TTSM.		Ensure that all units are functioning efficiently, in a cost effective manner, to ensure legal mandates are met, and units are functioning in accordance with policies and procedures, and that field staff have adequate support; obtain input of field staff to improve functioning of Division.
Meetings with stakeholders	LC 147.1: Analyze proposed and few federal occupational health standards; maintain liaison with NIOSH and Fed OSHA; determine the necessity for standards on occ health issues not covered by federal standards, evaluate variance applications from health standard, appear and testify at Standards Board hearings and other public proceedings on occupational health matters.	4		As needed	12		Headquarters staff, research and standards, PERT, mining and tunneling, Consultation and Enforcement staff, regional staff, managers, technical staff, attorneys, OSH TTSM, safety engineers, industrial hygienists and managers.		Development of regulations, addressing concerns, ensuring appropriate enforcement, proactive work with employers and employees to prevent accidents and develop appropriate educational materials, work with Franchise Tax Board and other agencies for revenue collection.
Meetings with other agencies	LC 147.1: Analyze proposed and few federal occupational health standards; maintain liaison with NIOSH and Fed OSHA; determine the necessity for standards on occ health issues not covered by federal standards, evaluate variance applications from health standard, appear and testify at Standards Board hearings and other public proceedings on occupational health matters.	4		Advisory meetings and quarterly CalOsha	12		Headquarters staff, research and standards and crane unit, Mining and Tunneling, PERT, DOSH TTSM, district and regional staff, technical staff.		Attend meetings and hearings of the Occupational Safety and Health Standards Board in relation to standards development, petitions, and variance requests; coordinate activities that overlap jurisdictions, enhance safety of employees and maximize resources through cross-jurisdictional work, avoid contradictions in rules and policies, assist other state agencies in compliance with Cal/OSHA regulations to assure protection of state employees.
Medical Unit	LC 6353 "Shall conduct continuing research into methods, means, operations, techniques, processes and practices necessary for improvement of occupational safety and health of employees.	4		Daily operations	4		Physicians, nurses and other medical unit personnel.		Support on-site inspections and consultations, provide medical testimony at appeals, variance hearings, rulemaking hearings, public meetings, meetings with other agencies.
Asbestos Unit	California's Asbestos Standards in Construction (8 CCR Section 1529), Shipyard (8 CCR Section 8358) and General Industry (8 CCR Section 5208).	4		Daily operations	1		Industrial hygienists, safety engineers, AGFA, managers and support staff.		Conduct on-site investigations of asbestos contractors, administer examinations, hold hearings regarding certifications, testify in DOSH enforcement actions, provide on-site support to DOSH field inspections, asbestos certification and registration activities are fee-generating and mandated by labor code.
Voluntary Partnership Program	OSHA Act Section (2)(b)(1), 29 CFR Part 1952, OSHA Instruction TED 8.1, and California Labor Code Sections 6300 and 6354.	4		Daily operations	8		Safety engineers, industrial hygienists, managers, other technical personnel.		Encourage and recognize employer efforts to voluntarily provide leadership in employee health and safety.

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Rule Making/Advisory Committee Meetings	CA LC §§ 60.5, 60.8, 60.9, 144.7, 147.1, 6331, 6357, 6360-6399.7, 6403.7, 9000-9022. Analyze proposed and few federal occupational health standards; maintain liaison with NIOSH and Fed OSHA; determine the necessity for standards on occ health issues not covered by federal standards; evaluate variance applications from health standards; appear and testify at Standards Board hearings and other public proceedings on occupational health matters.	4	\$ 70,067.00	As needed, mandated by specific legislation, the Standards Board and quarterly CalOsha Advisory meetings		12	Research and Standards and Crane Units, Headquarters staff, Enforcement and Consultation personnel, legal unit, PERT, Mining and Tunneling; safety engineers, industrial hygienists, managers, public information officers, physicians, nurses and other medical unit staff, attorneys.		Meetings in the course of rulemaking or to obtain input of stakeholders and interested parties. Provide legally required medical surveillance, fit testing of respirators, and training.
Internal DOSH Safety Programs	LC 6352 Provide safety training programs on request for employees and employers.	4	\$ 70,067.00	Daily operations		20	Safety engineers, industrial hygienists, managers, and other staff as necessary.		Ensure that DOSH staff have fulfilled federal and Cal/OSHA training requirements in order to provide competent field investigations, support to investigations and hearings, including general training and technical training; Certain units have specific certification and licensing requirements including PERT and Mining and Tunneling, and dedicated funding.
Training (Job Required)	CA LC § 144.5(a)(3); California Governmental Code § 19994, 19995(a) and 19995.1; Federal OSHA requirement as condition to 23 (g) grant; BLS Coop Agreement	5	\$ 140,133.00	One-time		620	Training Unit, PERT, Bureau of Investigations, medical unit, research and standards and crane unit, Mining and Tunneling, MIS coordinators, administrative staff, Safety Engineers, industrial hygienists, attorneys, headquarters staff, managers.		
Total			\$ 3,503,332.00						